

CERTIFICATE

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

New Mount Hope Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	28,571	13,040	2,476
Debt Service	10-113				
Totals	xxxxxxxxxx		28,571	13,040	2,476
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate				5 266 084	
Resolution				Nov. 1, 2013 Total Assessed Valuation	

Assisted by:

R Neely

Address:

Email:

John Kramer
Diana Showalter
Felix T. Johnson
Janet Kramer

Attest: *October 18th* 2013

Renee E. Neely
 County Clerk

Governing Body

2014

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Assisted by:

R Neely

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

New Mount Hope Cemetery #5
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	12,833	1,101	14	66
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,833	1,101	14	66

County Treas MVT Estimate

1,101

County Treas RVT Estimate

14

County Treas 16/20 M Vehicle Tax Estimate

66

MVT Factor 0.08579

RVT Factor 0.00109

16/20M Factor 0.00514

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
New Mount Hope Cemetery #5
Neosho County

will meet on October 1st, 2013 at 7:00 P.M. at Judy Newberry residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	14,465	2.051	15,300	2.362	28,571	13,040	2.476
Debt Service							
Totals	14,465	2.051	15,300	2.362	28,571	13,040	2.476
Less: Transfers	0		0		0		
Net Expenditures	14,465		15,300		28,571		
Total Tax Levied	12,833		12,833		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,256,144		5,432,317		5,267,419		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Newberry
Treasurer

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